

**EPC Presbytery of the Pacific Northwest
2018 Approved Budget**

	2018
Discovery Workshop's & Leadership Training	
Honoraria	1,000
Travel & Lodging Support	500
Food Subsidy	250
Ministerial Committee	
Chairman. Salary	27,500
Office Supplies	100
Chairman Travel	8,500
Committee Travel	1,000
Care of Candidates Travel	500
Moderator	
Stipend	300
Travel	3,000
Expenses	200
Presbytery Meetings	
Meals Subsidy	6,600
Other Support Expenses (sound support, office supplies and copying)	750
Childcare Subsidy	450
Stated Clerk's Office	
Stated Clerk Salary (24 hours)	30,000
Administrative Assistant Salary (16 hours)	12,000
Communications	1,800
Conferencing	600
Office Supplies	800
TE Background Checks	500
Website and Computing	3,600
Travel	6,500
Commissions Travel	1,000
Treasurer's Office	
Stipend Salary	3,500
Consulting Support	400
Audit	500
O&D Insurance	1,400
Office Supplies	500
Travel	1,700
Other	
Payroll Taxes	4,000
Church Planting Network Expenses	
Focal Stipend	2,000
Travel	1,000
Assessments	1,000
Revitalization Focal	2,000
Travel	1,000
World Outreach Team	2,500
Unallocated	10,000
Total	138,950